

SUMMARY
SCIENCE AND INFORMATION TECHNOLOGY
Annual Development Programme 2008-09

(Rs. In million)

Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Information Technology	11	0.000	256.976	256.976	2	0.000	600.000	600.000	13	0.000	856.976	856.976	0.000	856.976
2	Science & Technological Research	1	0.000	3.241	3.241	0	0.000	0.000	0.000	1	0.000	3.241	3.241	0.000	3.241
Total Science and Technology		12	0.000	260.217	260.217	2	0.000	600.000	600.000	14	0.000	860.217	860.217	0.000	860.217

PROVINCIAL SCIENCE & INFORMATION TECHNOLOGY																
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08
				5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(Rs. in million)																
Information Technology (On-Going Schemes)																
1418	E-Government Pilot Project for Sindh Government (Sindh Government 25% Share (9.995 Million)	Sindh	Approved	39.958		8.45		1.500		9.950		0.045	0.045			80%
1419	Establishment of Provincial Portal and Websites for Sindh (Sindh Government 25% Share (7.289 Million)	Sindh	Approved	29.156		5.169		1.787		6.956		0.333	0.333			80%
1420	Introduction of IT in District Administration in Sindh	Sindh	Approved	38.160				6.450		6.450		10.000	10.000			25%
1421	Establishment of IT Resource and Rural community Centers in Sindh	Sindh	Approved	28.021		0.200		17.500		17.700		10.321	10.321			55%
1422	Intranet Setup for Government of Sindh	Sindh	Approved	28.000		6.400		18.800		25.200		2.800	2.800			75%
1423	E-Government Project for District Government Sukkur	Sukkur	Approved	27.389		0.000		14.400		14.400		12.989	12.989			80%
1424	Call Centre Training for Jobless Graduates and Unemployed	Sindh	Approved	37.117		5.470		9.000		14.470		22.647	22.647			40%
1425	Establishment of Video Conferencing System in Sindh	Sindh	Approved	149.800		0.000		0.800		0.800		50.000	50.000			2.0%
1426	Introduction of E-Police System in Sindh	Karachi	Approved	941.440		2.680		55.000		57.680		100.000	100.000			15%
1427	Development of HRM System for GOS	Karachi	Approved	14.771				4.930		4.930		9.841	9.841			40%
1428	Computerization of office of Advocate General Sindh field offices	Sindh	Approved	55.000				17.000		17.000		38.000	38.000			35%
Total Information Tech. (On-Going Schemes)				1388.812	0	28.369	0	147.167	0	175.536	0	0	256.976	256.976	0	
Information Technology (New Schemes)																
1429	Benazir Bhutto Shaheed Sindh Youth Development Project	Sindh	Un Approved	610.000								500.000	500.000			0%
1430	Computer education in colleges and higher secondary Secondary schools through public private partnership	Sindh	Un Approved	300.000								100.000	100.000			0%
Total Information Tech. (New Schemes)				910.000	0	0	0	0	0	0	0	0	600.000	600.000	0	
Total Information Technology				2298.812	0	28.369	0	147.167	0	175.536	0	0	856.976	856.976	0	

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY

(Rs. in million)																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Science and Technological Research (On-Going Scheme)																	
1431	Scientific Evaluation & product Development fror used in the province of Sindh (P&D Department)	Karachi	Approved	10.967		2.000		7.728		7.728			3.241	3.241		70%	100%
Total Science and Tech. Research (On-Going				10.967	0	2.000	0	7.728	0	7.728	0	0	3.241	3.241	0		
Total Science and Information Technology (On-Going)				1399.779	0	30.369	0	154.895	0	183.264	0	0	260.217	260.217	0		
Total Science and Information Technology (New)				910.000	0	0	0	0	0	0	0	0	600.000	600.000	0		
Total Science and Information Technology				2309.779	0	30.369	0	154.895	0	183.264	0	0	860.217	860.217	0		